

OPERACION

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
507	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA									
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	1,027,073,327.74	1,120,043,875.90	512,697,657.25	512,653,654.11	512,653,654.11	470,423,317.55	607,346,218.65	607,390,221.79	42,230,336.56
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	1,027,073,327.74	1,120,043,875.90	512,697,657.25	512,653,654.11	512,653,654.11	470,423,317.55	607,346,218.65	607,390,221.79	42,230,336.56
A	SERVICIOS PERSONALES	962,663,517.22	1,054,723,327.38	486,775,222.07	486,775,222.07	486,775,222.07	445,863,191.82	567,948,105.31	567,948,105.31	40,912,030.25
411-004	SUELDOS PARA BASE	236,818,360.67	252,913,717.55	139,737,678.69	139,737,678.69	139,737,678.69	129,231,026.83	113,176,038.86	113,176,038.86	10,506,651.86
411-005	SUELDOS PARA MMYS	9,354,046.80	9,990,942.81	5,202,910.70	5,202,910.70	5,202,910.70	4,797,568.68	4,788,032.11	4,788,032.11	405,342.02
411-006	SUELDOS PARA CONFIANZA	129,578,538.89	140,947,392.84	72,913,740.50	72,913,740.50	72,913,740.50	67,274,476.05	68,033,652.34	68,033,652.34	5,639,264.45
411-015	SUELDOS PARA CONTRATO	33,041,321.62	44,146,681.46	21,723,679.01	21,723,679.01	21,723,679.01	19,778,621.84	22,423,002.45	22,423,002.45	1,945,057.17
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	122,226,312.18	131,989,396.36	69,506,611.36	69,506,611.36	69,506,611.36	64,212,961.18	62,482,785.00	62,482,785.00	5,293,650.18
411-028	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	485,265.68	502,623.18	205,855.58	205,855.58	205,855.58	194,112.10	296,767.60	296,767.60	11,743.48
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	25,555,804.97	26,900,325.53	18,079,520.60	18,079,520.60	18,079,520.60	9,807,117.61	8,820,804.93	8,820,804.93	8,272,402.99
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	623,603.13	659,102.42	450,232.92	450,232.92	450,232.92	234,051.16	208,869.50	208,869.50	216,181.76
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	0.00	19,544.41	19,544.41	19,544.41	19,544.41	19,544.41	0.00	0.00	0.00
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	8,681,245.65	9,235,622.46	6,096,755.93	6,096,755.93	6,096,755.93	3,146,088.88	3,138,866.53	3,138,866.53	2,950,667.05
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	44,728,973.80	51,006,073.76	4,984,363.27	4,984,363.27	4,984,363.27	4,984,363.27	46,021,710.49	46,021,710.49	0.00
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	1,039,338.53	1,081,649.55	42,311.02	42,311.02	42,311.02	42,311.02	1,039,338.53	1,039,338.53	0.00
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	1,357,457.62	1,430,015.45	91,992.92	91,992.92	91,992.92	91,992.92	1,338,022.53	1,338,022.53	0.00
411-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	12,923,828.13	13,556,675.37	745,300.78	745,300.78	745,300.78	745,300.78	12,811,374.59	12,811,374.59	0.00
411-060	CUOTAS AL I.M.S.S. PARA BASE	59,388,107.68	60,586,943.64	22,868,652.30	22,868,652.30	22,868,652.30	22,868,652.30	37,718,291.34	37,718,291.34	0.00
411-061	CUOTAS AL I.M.S.S. PARA MMYS	1,130,076.37	1,141,732.54	555,499.25	555,499.25	555,499.25	555,499.25	586,233.29	586,233.29	0.00
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	4,283,625.03	4,315,205.45	2,002,017.69	2,002,017.69	2,002,017.69	2,002,017.69	2,313,187.76	2,313,187.76	0.00
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	13,171,371.81	13,385,879.33	6,526,361.30	6,526,361.30	6,526,361.30	6,526,361.30	6,859,518.03	6,859,518.03	0.00
411-071	CUOTAS AL INFONAVIT PARA BASE	36,523,652.08	37,425,313.53	11,961,057.87	11,961,057.87	11,961,057.87	11,961,057.87	25,464,255.66	25,464,255.66	0.00
411-072	CUOTAS AL INFONAVIT PARA MMYS	778,405.28	795,682.84	305,525.60	305,525.60	305,525.60	305,525.60	490,157.24	490,157.24	0.00
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	2,045,506.06	2,092,321.30	786,734.69	786,734.69	786,734.69	786,734.69	1,305,586.61	1,305,586.61	0.00
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	8,426,052.57	8,744,007.51	3,403,810.38	3,403,810.38	3,403,810.38	3,403,810.38	5,340,197.13	5,340,197.13	0.00
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	62,225,304.23	63,577,394.98	20,066,530.82	20,066,530.82	20,066,530.82	20,066,530.82	43,510,864.16	43,510,864.16	0.00
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	1,311,145.84	1,338,058.63	513,862.12	513,862.12	513,862.12	513,862.12	824,196.51	824,196.51	0.00
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	3,410,025.46	3,482,579.76	1,280,549.94	1,280,549.94	1,280,549.94	1,280,549.94	2,202,029.82	2,202,029.82	0.00
411-084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	14,192,842.93	14,681,903.83	5,716,601.59	5,716,601.59	5,716,601.59	5,716,601.59	8,965,302.24	8,965,302.24	0.00
411-087	SEGUROS DE VIDA PARA BASE	7,629,498.99	7,629,498.99	0.00	0.00	0.00	0.00	7,629,498.99	7,629,498.99	0.00
411-088	SEGUROS DE VIDA PARA MMYS	328,856.63	328,856.63	0.00	0.00	0.00	0.00	328,856.63	328,856.63	0.00
411-089	SEGUROS DE VIDA PARA CONTRATO	848,329.02	848,329.02	0.00	0.00	0.00	0.00	848,329.02	848,329.02	0.00
411-090	SEGUROS DE VIDA PARA CONFIANZA	2,341,723.96	2,341,723.96	0.00	0.00	0.00	0.00	2,341,723.96	2,341,723.96	0.00
411-100	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	0.00	1,356,930.92	1,356,930.92	1,356,930.92	1,356,930.92	1,356,930.92	0.00	0.00	0.00
411-120	AYUDAS PARA BASE	46,061,169.01	60,409,641.93	35,204,122.44	35,204,122.44	35,204,122.44	33,238,519.36	25,205,519.49	25,205,519.49	1,965,603.08
411-121	AYUDAS PARA CONTRATO	4,455,703.35	8,583,430.95	4,496,933.43	4,496,933.43	4,496,933.43	4,094,463.46	4,086,497.52	4,086,497.52	402,469.97
411-122	AYUDAS PARA CONFIANZA	1,230,776.67	1,730,687.98	839,963.88	839,963.88	839,963.88	767,666.28	890,724.10	890,724.10	72,297.60
411-124	AYUDA DE TRASLADO PARA BASE	1,702,063.94	1,702,063.94	839,201.99	839,201.99	839,201.99	768,351.99	862,861.95	862,861.95	70,850.00
411-128	INCENTIVOS PARA BASE	14,426,280.87	14,657,042.46	7,303,818.61	7,303,818.61	7,303,818.61	6,719,427.09	7,353,223.85	7,353,223.85	584,391.52
411-131	INCENTIVOS PARA CONTRATO	1,626,438.06	1,906,151.67	935,672.62	935,672.62	935,672.62	851,048.85	970,479.05	970,479.05	84,623.77
411-132	INCENTIVOS CONFIANZA	734,530.55	942,371.39	459,322.57	459,322.57	459,322.57	422,563.47	483,048.82	483,048.82	36,759.10
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMYS	5,368,323.60	5,368,323.60	2,657,793.27	2,657,793.27	2,657,793.27	2,210,432.97	2,710,530.33	2,710,530.33	447,360.30
411-135	OTRAS PRESTACIONES PARA BASE	13,381,986.49	18,428,474.82	10,504,486.69	10,504,486.69	10,504,486.69	8,879,461.55	7,923,988.13	7,923,988.13	1,625,025.14
411-136	OTRAS PRESTACIONES PARA MMYS	422,671.29	475,110.57	45,070.36	45,070.36	45,070.36	43,819.76	430,040.21	430,040.21	1,250.60
411-137	OTRAS PRESTACIONES PARA CONTRATO	106,783.95	604,828.87	364,780.83	364,780.83	364,780.83	347,952.43	240,048.04	240,048.04	16,828.40
411-138	OTRAS PRESTACIONES PARA CONFIANZA	4,494,459.69	5,956,091.65	1,179,502.61	1,179,502.61	1,179,502.61	1,139,735.25	4,776,589.04	4,776,589.04	39,767.36
411-147	ESTÍMULO PARA BASE	23,544,284.94	24,771,368.67	4,703,266.41	4,703,266.41	4,703,266.41	4,393,003.76	20,068,102.26	20,068,102.26	310,262.65
411-148	ESTÍMULO PARA CONFIANZA	659,423.20	735,612.87	96,654.20	96,654.20	96,654.20	83,074.40	638,958.67	638,958.67	13,579.80
B	MATERIALES Y SUMINISTROS	17,394,390.98	18,815,256.98	8,754,055.26	8,754,055.26	8,754,055.26	8,262,366.22	10,061,201.72	10,061,201.72	491,689.04
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	1,471,607.24	1,471,607.24	1,470,847.67	1,470,847.67	1,470,847.67	1,470,847.67	759.57	759.57	0.00

OPERACION

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507	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA									
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	1,027,073,327.74	1,120,043,875.90	512,697,657.25	512,653,654.11	512,653,654.11	470,423,317.55	607,346,218.65	607,390,221.79	42,230,336.56
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	1,027,073,327.74	1,120,043,875.90	512,697,657.25	512,653,654.11	512,653,654.11	470,423,317.55	607,346,218.65	607,390,221.79	42,230,336.56
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	117,994.00	239,034.00	76,606.40	76,606.40	76,606.40	4,970.60	162,427.60	162,427.60	71,635.80
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	23,100.00	23,100.00	14,973.28	14,973.28	14,973.28	14,973.28	8,126.72	8,126.72	0.00
411-207	MATERIAL DE LIMPIEZA	1,134,045.45	1,134,045.45	1,133,600.72	1,133,600.72	1,133,600.72	1,133,600.72	444.73	444.73	0.00
411-208	SUMINISTROS DIVERSOS	104,817.14	84,817.14	34,684.46	34,684.46	34,684.46	21,753.48	50,132.68	50,132.68	12,930.98
411-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	1,438,536.00	341,904.00	136,125.89	136,125.89	136,125.89	134,102.89	205,778.11	205,778.11	2,023.00
411-213	ALIMENTACIÓN, SERVICIO DE COMEDOR Y VÍVERES PARA PERSONAS	0.00	1,032,133.00	771,305.41	771,305.41	771,305.41	385,106.15	260,827.59	260,827.59	386,199.26
411-225	PRODUCTOS MINERALES NO METÁLICOS	50,000.00	49,500.00	24,731.20	24,731.20	24,731.20	24,731.20	24,768.80	24,768.80	0.00
411-226	CEMENTO Y PRODUCTOS DE CONCRETO	50,000.00	50,000.00	49,999.97	49,999.97	49,999.97	49,999.97	0.03	0.03	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,310,000.00	1,313,553.00	1,220,920.39	1,220,920.39	1,220,920.39	1,220,920.39	92,632.61	92,632.61	0.00
411-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	1,000,000.00	1,002,857.00	858,798.80	858,798.80	858,798.80	858,798.80	144,058.20	144,058.20	0.00
411-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	1,000,000.00	1,419,788.00	866,672.33	866,672.33	866,672.33	866,672.33	553,115.67	553,115.67	0.00
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	100,000.00	235,000.00	0.00	0.00	0.00	0.00	235,000.00	235,000.00	0.00
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	400,000.00	402,780.00	402,778.37	402,778.37	402,778.37	402,778.37	1.63	1.63	0.00
411-240	OTROS PRODUCTOS QUÍMICOS	100,000.00	245,000.00	0.00	0.00	0.00	0.00	245,000.00	245,000.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	722,524.80	722,524.80	421,472.80	421,472.80	421,472.80	421,472.80	301,052.00	301,052.00	0.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	2,271,792.61	2,271,792.61	34,997.13	34,997.13	34,997.13	34,997.13	2,236,795.48	2,236,795.48	0.00
411-247	ARTÍCULOS DEPORTIVOS	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00	1,400,000.00	0.00
411-253	HERRAMIENTAS MENORES	110,000.00	514,700.00	476,698.29	476,698.29	476,698.29	476,698.29	38,001.71	38,001.71	0.00
411-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	450,000.00	450,500.00	450,248.62	450,248.62	450,248.62	450,248.62	251.38	251.38	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	100,000.00	100,000.00	35,975.20	35,975.20	35,975.20	17,075.20	64,024.80	64,024.80	18,900.00
411-263	MATERIAL DE INSTALACIONES	39,973.74	310,620.74	272,618.33	272,618.33	272,618.33	272,618.33	38,002.41	38,002.41	0.00
C	SERVICIOS GENERALES	47,015,419.54	46,505,291.54	17,168,379.92	17,124,376.78	17,124,376.78	16,297,759.51	29,336,911.62	29,380,914.76	826,617.27
411-301	ENERGÍA ELÉCTRICA	4,565,000.00	4,565,000.00	2,461,756.00	2,461,756.00	2,461,756.00	2,461,756.00	2,103,244.00	2,103,244.00	0.00
411-303	AGUA	180,000.00	180,000.00	89,941.00	89,941.00	89,941.00	89,941.00	90,059.00	90,059.00	0.00
411-304	TELÉFONO CONVENCIONAL	360,000.00	360,000.00	97,158.87	97,158.87	97,158.87	262,841.13	262,841.13	262,841.13	0.00
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	2,280,000.00	2,280,000.00	667,721.45	667,721.45	667,721.45	636,689.39	1,612,278.55	1,612,278.55	31,032.06
411-308	SERVICIO POSTAL Y TELEGRÁFICO	5,000.00	10,000.00	4,510.08	4,510.08	4,510.08	4,510.08	5,489.92	5,489.92	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	2,407,292.00	2,407,292.00	1,190,160.00	1,190,160.00	1,190,160.00	1,190,160.00	1,217,132.00	1,217,132.00	0.00
411-312	ARRENDAMIENTO DE FOTOCOPIADO	456,300.00	456,300.00	226,472.00	226,472.00	226,472.00	226,472.00	229,828.00	229,828.00	0.00
411-314	ARRENDAMIENTO DE MOBILIARIO EDUCACIONAL Y RECREATIVO	0.00	313,837.55	63,500.00	63,500.00	63,500.00	63,500.00	250,337.55	250,337.55	0.00
411-316	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	792,000.00	1,310,281.00	621,718.01	621,718.01	621,718.01	447,718.01	688,562.99	688,562.99	174,000.00
411-318	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	57,044.77	57,044.77	0.00	0.00	0.00	0.00	57,044.77	57,044.77	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	850,000.00	840,000.00	590,000.00	590,000.00	590,000.00	200,000.00	250,000.00	250,000.00	390,000.00
411-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	1,226,005.00	1,483,223.00	512,499.79	512,499.79	512,499.79	512,499.79	970,723.21	970,723.21	0.00
411-328	SERVICIOS DE VIGILANCIA	703,455.60	703,455.60	331,969.00	331,969.00	331,969.00	331,969.00	371,486.60	371,486.60	0.00
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	60,000.00	60,000.00	10,943.41	10,943.41	10,943.41	10,943.41	49,056.59	49,056.59	0.00
411-332	COMISIONES Y SITUACIONES BANCARIAS	100,000.00	100,000.00	84,220.57	40,669.43	40,669.43	40,669.43	15,779.43	59,330.57	0.00

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507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	1,027,073,327.74	1,120,043,875.90	512,697,657.25	512,653,654.11	512,653,654.11	470,423,317.55	607,346,218.65	607,390,221.79	42,230,336.56
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	1,027,073,327.74	1,120,043,875.90	512,697,657.25	512,653,654.11	512,653,654.11	470,423,317.55	607,346,218.65	607,390,221.79	42,230,336.56
411-333	COMISIONES Y GASTOS FINANCIEROS	0.00	510,738.00	510,736.00	510,736.00	510,736.00	510,736.00	2.00	2.00	0.00
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	1,500,000.00	1,501,057.00	374,157.49	374,157.49	374,157.49	374,157.49	1,126,899.51	1,126,899.51	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	230,000.00	230,000.00	111,241.44	111,241.44	111,241.44	75,331.44	118,758.56	118,758.56	35,910.00
411-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	779,142.40	1,530,612.81	761,323.72	761,323.72	761,323.72	623,243.77	769,289.09	769,289.09	138,079.95
411-369	PASAJES AÉREOS	133,000.00	133,000.00	0.00	0.00	0.00	0.00	133,000.00	133,000.00	0.00
411-370	PASAJES TERRESTRES	214,974.14	209,974.14	7,546.12	7,546.12	7,546.12	7,546.12	202,428.02	202,428.02	0.00
411-373	PEAJES Y PUENTES	7,000.00	27,000.00	12,687.00	12,235.00	12,235.00	12,235.00	14,313.00	14,765.00	0.00
411-374	VIÁTICOS EN EL PAÍS	936,000.00	935,000.00	124,900.00	124,900.00	124,900.00	118,100.00	810,100.00	810,100.00	6,800.00
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	4,669,852.49	1,895,634.53	887,599.20	887,599.20	887,599.20	836,803.94	1,008,035.33	1,008,035.33	50,795.26
411-387	IMPUESTOS Y DERECHOS	565,000.00	568,500.00	2,388.77	2,388.77	2,388.77	2,388.77	566,111.23	566,111.23	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	90,000.00	90,000.00	59,912.00	59,912.00	59,912.00	59,912.00	30,088.00	30,088.00	0.00
411-390	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	181,788.63	80,776.63	0.00	0.00	0.00	0.00	80,776.63	80,776.63	0.00
411-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	6,000.00	6,000.00	1,131.00	1,131.00	1,131.00	1,131.00	4,869.00	4,869.00	0.00
411-394	IMPUESTO SOBRE NÓMINAS BASE	16,869,617.45	16,869,617.45	5,170,491.48	5,170,491.48	5,170,491.48	5,170,491.48	11,699,125.97	11,699,125.97	0.00
411-395	IMPUESTO SOBRE NÓMINAS MMYS	0.00	430,627.64	142,486.68	142,486.68	142,486.68	142,486.68	288,140.96	288,140.96	0.00
411-396	IMPUESTO SOBRE NÓMINAS CONTRATO	1,030,704.82	1,030,704.82	437,109.02	437,109.02	437,109.02	437,109.02	593,595.80	593,595.80	0.00
411-397	IMPUESTO SOBRE NÓMINAS CONFIANZA	4,079,614.60	4,079,614.60	1,611,449.82	1,611,449.82	1,611,449.82	1,611,449.82	2,468,164.78	2,468,164.78	0.00
411-401	OTROS IMPUESTOS DERIVADOS DE RELACIÓN LABORAL MMYS	430,627.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-408	OTROS SERVICIOS	1,110,000.00	1,110,000.00	650.00	650.00	650.00	650.00	1,109,350.00	1,109,350.00	0.00
TOTAL UNIDAD RESPONSABLE :		1,027,073,327.74	1,120,043,875.90	512,697,657.25	512,653,654.11	512,653,654.11	470,423,317.55	607,346,218.65	607,390,221.79	42,230,336.56