

GOBIERNO DEL ESTADO DE OAXACA
PRESUPUESTO DE EGRESOS
RESUMEN POR UNIDAD EJECUTORA - CAPITULO - IDP - PARTIDA
EN LINEA

2025

OPERACION

Clave	Concepto	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
507	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA									
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	1,027,073,327.74	1,069,950,075.90	271,143,046.84	271,139,621.93	271,139,621.93	228,149,607.90	798,807,029.06	798,810,453.97	42,990,014.03
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	1,027,073,327.74	1,069,950,075.90	271,143,046.84	271,139,621.93	271,139,621.93	228,149,607.90	798,807,029.06	798,810,453.97	42,990,014.03
A	SERVICIOS PERSONALES	962,663,517.22	1,005,540,265.38	262,696,467.13	262,696,467.13	262,696,467.13	221,178,260.20	742,843,798.25	742,843,798.25	41,518,206.93
411-004	SUELDOS PARA BASE	236,818,360.67	248,913,206.36	75,858,628.84	75,858,628.84	75,858,628.84	64,970,018.09	173,054,577.52	173,054,577.52	10,888,610.75
411-005	SUELDOS PARA MMys	9,354,046.80	9,710,320.53	2,770,858.58	2,770,858.58	2,770,858.58	2,370,319.48	6,939,461.95	6,939,461.95	400,539.10
411-006	SUELDOS PARA CONFIANZA	129,578,538.89	134,309,307.75	38,392,483.37	38,392,483.37	38,392,483.37	32,596,919.25	95,916,824.38	95,916,824.38	5,795,564.12
411-015	SUELDOS PARA CONTRATO	33,041,321.62	34,634,878.28	10,448,161.55	10,448,161.55	10,448,161.55	8,629,289.68	24,186,716.73	24,186,716.73	1,818,871.87
411-027	PRIMA DE ANTIGÜEDAD PARA BASE	122,226,312.18	127,977,860.03	38,106,634.17	38,106,634.17	38,106,634.17	32,474,877.42	89,871,225.86	89,871,225.86	5,631,756.75
411-028	PRIMA DE ANTIGÜEDAD PARA CONFIANZA	485,265.68	502,623.18	135,846.38	135,846.38	135,846.38	115,822.21	366,776.80	366,776.80	20,024.17
411-033	PRIMA VACACIONAL Y DOMINICAL PARA BASE	25,555,804.97	26,792,346.10	9,639,790.58	9,639,790.58	9,639,790.58	1,325,160.81	17,152,555.52	17,152,555.52	8,314,629.77
411-034	PRIMA VACACIONAL Y DOMINICAL PARA MMys	623,603.13	650,788.37	234,051.16	234,051.16	234,051.16	24,926.40	416,737.21	416,737.21	209,124.76
411-035	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	0.00	109.32	109.32	109.32	109.32	109.32	0.00	0.00	0.00
411-036	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	8,681,245.65	8,994,972.27	3,088,975.97	3,088,975.97	3,088,975.97	303,884.96	5,905,996.30	5,905,996.30	2,785,091.01
411-038	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	44,728,973.80	49,372,971.28	4,643,997.48	4,643,997.48	4,643,997.48	4,504,101.03	44,728,973.80	44,728,973.80	139,896.45
411-039	GRATIFICACIÓN DE FIN DE AÑO PARA MMys	1,039,338.53	1,081,649.55	42,311.02	42,311.02	42,311.02	41,620.56	1,039,338.53	1,039,338.53	690.46
411-040	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	1,357,457.62	1,430,015.45	72,557.83	72,557.83	72,557.83	69,162.34	1,357,457.62	1,357,457.62	3,395.49
411-041	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	12,923,828.13	13,474,779.91	550,951.78	550,951.78	550,951.78	550,110.10	12,923,828.13	12,923,828.13	841.68
411-060	CUOTAS AL I.M.S.S. PARA BASE	59,388,107.68	60,586,943.64	11,649,353.44	11,649,353.44	11,649,353.44	11,649,353.44	48,937,590.20	48,937,590.20	0.00
411-061	CUOTAS AL I.M.S.S. PARA MMys	1,130,076.37	1,141,732.54	254,545.20	254,545.20	254,545.20	254,545.20	887,187.34	887,187.34	0.00
411-062	CUOTAS AL I.M.S.S. PARA CONTRATO	4,283,625.03	4,315,205.45	822,635.47	822,635.47	822,635.47	822,635.47	3,492,569.98	3,492,569.98	0.00
411-063	CUOTAS AL I.M.S.S. PARA CONFIANZA	13,171,371.81	13,385,879.33	3,150,092.92	3,150,092.92	3,150,092.92	3,150,092.92	10,235,786.41	10,235,786.41	0.00
411-071	CUOTAS AL INFONAVIT PARA BASE	36,523,652.08	37,425,313.53	7,199,622.36	7,199,622.36	7,199,622.36	30,225,691.17	30,225,691.17	30,225,691.17	0.00
411-072	CUOTAS AL INFONAVIT PARA MMys	778,405.28	795,682.84	163,339.80	163,339.80	163,339.80	163,339.80	632,343.04	632,343.04	0.00
411-073	CUOTAS AL INFONAVIT PARA CONTRATO	2,045,506.06	2,092,321.30	375,183.73	375,183.73	375,183.73	375,183.73	1,717,137.57	1,717,137.57	0.00
411-074	CUOTAS AL INFONAVIT PARA CONFIANZA	8,426,052.57	8,744,007.51	1,937,168.21	1,937,168.21	1,937,168.21	1,937,168.21	6,806,839.30	6,806,839.30	0.00
411-081	RETIRO, CESANTÍA Y VEJEZ PARA BASE	62,225,304.23	63,577,394.98	12,103,982.79	12,103,982.79	12,103,982.79	12,103,982.79	51,473,412.19	51,473,412.19	0.00
411-082	RETIRO, CESANTÍA Y VEJEZ PARA MMys	1,311,145.84	1,338,058.63	274,606.68	274,606.68	274,606.68	274,606.68	1,063,451.95	1,063,451.95	0.00
411-083	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	3,410,025.46	3,482,579.76	619,500.64	619,500.64	619,500.64	619,500.64	2,863,079.12	2,863,079.12	0.00
411-084	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	14,192,842.93	14,681,903.83	3,252,906.81	3,252,906.81	3,252,906.81	3,252,906.81	11,428,997.02	11,428,997.02	0.00
411-087	SEGUROS DE VIDA PARA BASE	7,629,498.99	7,629,498.99	0.00	0.00	0.00	0.00	7,629,498.99	7,629,498.99	0.00
411-088	SEGUROS DE VIDA PARA MMys	328,856.63	328,856.63	0.00	0.00	0.00	0.00	328,856.63	328,856.63	0.00
411-089	SEGUROS DE VIDA PARA CONTRATO	848,329.02	848,329.02	0.00	0.00	0.00	0.00	848,329.02	848,329.02	0.00
411-090	SEGUROS DE VIDA PARA CONFIANZA	2,341,723.96	2,341,723.96	0.00	0.00	0.00	0.00	2,341,723.96	2,341,723.96	0.00
411-120	AYUDAS PARA BASE	46,061,169.01	46,853,228.55	18,035,429.85	18,035,429.85	18,035,429.85	16,047,925.80	28,817,798.70	28,817,798.70	1,987,504.05
411-121	AYUDAS PARA CONTRATO	4,455,703.35	4,588,802.85	2,131,968.88	2,131,968.88	2,131,968.88	1,756,268.51	2,456,833.97	2,456,833.97	375,700.37
411-122	AYUDAS PARA CONFIANZA	1,230,776.67	1,242,288.57	402,224.99	402,224.99	402,224.99	338,488.92	840,063.58	840,063.58	63,736.07
411-124	AYUDA DE TRASLADO PARA BASE	1,702,063.94	1,702,063.94	415,739.98	415,739.98	415,739.98	346,579.98	1,286,323.96	1,286,323.96	69,160.00
411-128	INCENTIVOS PARA BASE	14,426,280.87	14,644,843.41	3,761,987.37	3,761,987.37	3,761,987.37	3,156,711.44	10,882,856.04	10,882,856.04	605,275.93
411-131	INCENTIVOS PARA CONTRATO	1,626,438.06	1,657,362.80	439,563.43	439,563.43	439,563.43	361,384.87	1,217,799.37	1,217,799.37	78,178.56
411-132	INCENTIVOS CONFIANZA	734,530.55	766,068.09	227,939.76	227,939.76	227,939.76	190,857.09	538,128.33	538,128.33	37,082.67
411-133	REMUNERACIONES AL DESEMPEÑO LABORAL MMys	5,368,323.60	5,368,323.60	1,326,570.00	1,326,570.00	1,326,570.00	894,720.60	4,041,753.60	4,041,753.60	431,849.40
411-135	OTRAS PRESTACIONES PARA BASE	13,381,986.49	16,778,232.01	5,990,801.55	5,990,801.55	5,990,801.55	4,539,033.34	10,787,430.46	10,787,430.46	1,451,768.21
411-136	OTRAS PRESTACIONES PARA MMys	422,671.29	457,736.85	37,470.56	37,470.56	37,470.56	36,238.46	420,266.29	420,266.29	1,232.10
411-137	OTRAS PRESTACIONES PARA CONTRATO	106,783.95	364,260.93	281,024.31	281,024.31	281,024.31	265,245.31	83,236.62	83,236.62	15,779.00
411-138	OTRAS PRESTACIONES PARA CONFIANZA	4,494,459.69	5,383,843.25	964,469.78	964,469.78	964,469.78	910,823.48	4,419,373.47	4,419,373.47	53,646.30
411-147	ESTÍMULO PARA BASE	23,544,284.94	24,497,351.61	2,837,065.79	2,837,065.79	2,837,065.79	2,512,677.24	21,660,285.82	21,660,285.82	324,388.55
411-148	ESTÍMULO PARA CONFIANZA	659,423.20	674,598.60	55,914.80	55,914.80	55,914.80	42,045.46	618,683.80	618,683.80	13,869.34
B	MATERIALES Y SUMINISTROS	17,394,390.98	17,394,333.98	2,377,583.03	2,377,583.03	2,377,583.03	1,136,458.89	15,016,750.95	15,016,750.95	1,241,124.14
411-201	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	1,471,607.24	1,471,607.24	0.00	0.00	0.00	0.00	1,471,607.24	1,471,607.24	0.00
411-205	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	117,994.00	117,994.00	0.00	0.00	0.00	0.00	117,994.00	117,994.00	0.00

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507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	1,027,073,327.74	1,069,950,075.90	271,143,046.84	271,139,621.93	271,139,621.93	228,149,607.90	798,807,029.06	798,810,453.97	42,990,014.03
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	1,027,073,327.74	1,069,950,075.90	271,143,046.84	271,139,621.93	271,139,621.93	228,149,607.90	798,807,029.06	798,810,453.97	42,990,014.03
411-206	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	23,100.00	23,100.00	0.00	0.00	0.00	0.00	23,100.00	23,100.00	0.00
411-207	MATERIAL DE LIMPIEZA	1,134,045.45	1,134,045.45	0.00	0.00	0.00	0.00	1,134,045.45	1,134,045.45	0.00
411-208	SUMINISTROS DIVERSOS	104,817.14	104,817.14	2,652.63	2,652.63	2,652.63	2,652.63	102,164.51	102,164.51	0.00
411-209	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	1,438,536.00	1,439,334.00	0.00	0.00	0.00	0.00	1,439,334.00	1,439,334.00	0.00
411-225	PRODUCTOS MINERALES NO METÁLICOS	50,000.00	49,500.00	24,731.20	24,731.20	24,731.20	24,731.20	24,768.80	24,768.80	0.00
411-226	CEMENTO Y PRODUCTOS DE CONCRETO	50,000.00	50,000.00	5,268.70	5,268.70	5,268.70	5,268.70	44,731.30	44,731.30	0.00
411-230	MATERIAL ELÉCTRICO Y ELECTRÓNICO	1,310,000.00	1,313,553.00	763,542.15	763,542.15	763,542.15	349,331.90	550,010.85	550,010.85	414,210.25
411-231	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	1,000,000.00	1,002,857.00	440,888.96	440,888.96	440,888.96	27,240.96	561,968.04	561,968.04	413,648.00
411-233	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	1,000,000.00	1,001,735.00	448,619.58	448,619.58	448,619.58	35,353.69	553,115.42	553,115.42	413,265.89
411-236	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
411-238	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00
411-240	OTROS PRODUCTOS QUÍMICOS	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
411-241	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	722,524.80	722,524.80	180,631.20	180,631.20	180,631.20	180,631.20	541,893.60	541,893.60	0.00
411-244	VESTUARIO ADMINISTRATIVO Y DE CAMPO	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	0.00
411-246	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	2,271,792.61	2,271,792.61	0.00	0.00	0.00	0.00	2,271,792.61	2,271,792.61	0.00
411-247	ARTÍCULOS DEPORTIVOS	1,400,000.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00	1,400,000.00	0.00
411-253	HERRAMIENTAS MENORES	110,000.00	101,000.00	60,999.99	60,999.99	60,999.99	60,999.99	40,000.01	40,000.01	0.00
411-257	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	450,000.00	450,500.00	450,248.62	450,248.62	450,248.62	450,248.62	251.38	251.38	0.00
411-259	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
411-263	MATERIAL DE INSTALACIONES	39,973.74	39,973.74	0.00	0.00	0.00	0.00	39,973.74	39,973.74	0.00
C	SERVICIOS GENERALES	47,015,419.54	47,015,476.54	6,068,996.68	6,065,571.77	6,065,571.77	5,834,888.81	40,946,479.86	40,949,904.77	230,682.96
411-301	ENERGÍA ELÉCTRICA	4,565,000.00	4,565,000.00	1,073,016.00	1,073,016.00	1,073,016.00	1,073,016.00	3,491,984.00	3,491,984.00	0.00
411-303	AGUA	180,000.00	180,000.00	32,710.00	32,710.00	32,710.00	32,710.00	147,290.00	147,290.00	0.00
411-304	TELÉFONO CONVENCIONAL	360,000.00	360,000.00	24,606.67	24,606.67	24,606.67	24,606.67	335,393.33	335,393.33	0.00
411-307	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	2,280,000.00	2,280,000.00	82,348.08	82,348.08	82,348.08	82,348.08	2,197,651.92	2,197,651.92	0.00
411-308	SERVICIO POSTAL Y TELEGRÁFICO	5,000.00	5,000.00	850.87	480.92	480.92	480.92	4,149.13	4,519.08	0.00
411-311	ARRENDAMIENTO DE EDIFICIOS	2,407,292.00	2,407,292.00	595,080.00	595,080.00	595,080.00	595,080.00	1,812,212.00	1,812,212.00	0.00
411-312	ARRENDAMIENTO DE FOTOCOPIADO	456,300.00	456,300.00	111,588.80	111,588.80	111,588.80	111,588.80	344,711.20	344,711.20	0.00
411-316	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	792,000.00	792,000.00	0.00	0.00	0.00	0.00	792,000.00	792,000.00	0.00
411-318	ARRENDAMIENTOS DE ACTIVOS INTANGIBLES	57,044.77	57,044.77	0.00	0.00	0.00	0.00	57,044.77	57,044.77	0.00
411-321	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	850,000.00	850,000.00	0.00	0.00	0.00	0.00	850,000.00	850,000.00	0.00
411-324	CAPACITACIÓN Y DESARROLLO DE PERSONAL	1,226,005.00	1,226,005.00	352,500.00	352,500.00	352,500.00	352,500.00	873,505.00	873,505.00	0.00
411-328	SERVICIOS DE VIGILANCIA	703,455.60	703,455.60	164,860.00	164,860.00	164,860.00	164,860.00	538,595.60	538,595.60	0.00
411-329	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00
411-332	COMISIONES Y SITUACIONES BANCARIAS	100,000.00	100,000.00	21,660.52	18,605.56	18,605.56	13,734.32	78,339.48	81,394.44	4,871.24
411-340	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00
411-347	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	1,500,000.00	1,501,057.00	0.00	0.00	0.00	0.00	1,501,057.00	1,501,057.00	0.00
411-353	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	230,000.00	230,000.00	0.00	0.00	0.00	0.00	230,000.00	230,000.00	0.00
411-359	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
411-363	IMPRESOS Y PUBLICACIONES OFICIALES	779,142.40	947,516.40	97,300.60	97,300.60	97,300.60	97,300.60	850,215.80	850,215.80	0.00
411-369	PASAJES AÉREOS	133,000.00	133,000.00	0.00	0.00	0.00	0.00	133,000.00	133,000.00	0.00
411-370	PASAJES TERRESTRES	214,974.14	214,974.14	3,428.00	3,428.00	3,428.00	3,428.00	211,546.14	211,546.14	0.00

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507	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA									
507-001	COLEGIO DE ESTUDIOS CIENTÍFICOS Y TECNOLÓGICOS DEL ESTADO DE OAXACA	1,027,073,327.74	1,069,950,075.90	271,143,046.84	271,139,621.93	271,139,621.93	228,149,607.90	798,807,029.06	798,810,453.97	42,990,014.03
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	1,027,073,327.74	1,069,950,075.90	271,143,046.84	271,139,621.93	271,139,621.93	228,149,607.90	798,807,029.06	798,810,453.97	42,990,014.03
411-373	PEAJES Y PUENTES	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00
411-374	VIÁTICOS EN EL PAÍS	936,000.00	935,000.00	64,400.00	64,400.00	64,400.00	48,600.00	870,600.00	870,600.00	15,800.00
411-382	REUNIONES, CONGRESOS Y CONVENCIONES	4,669,852.49	4,501,478.49	602,373.14	602,373.14	602,373.14	392,361.42	3,899,105.35	3,899,105.35	210,011.72
411-387	IMPUESTOS y DERECHOS	565,000.00	565,000.00	0.00	0.00	0.00	0.00	565,000.00	565,000.00	0.00
411-388	IMPUESTOS Y DERECHOS VEHICULARES	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00
411-390	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	181,788.63	181,788.63	0.00	0.00	0.00	0.00	181,788.63	181,788.63	0.00
411-391	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00
411-394	IMPUESTO SOBRE NÓMINAS BASE	16,869,617.45	16,869,617.45	2,001,339.06	2,001,339.06	2,001,339.06	2,001,339.06	14,868,278.39	14,868,278.39	0.00
411-395	IMPUESTO SOBRE NÓMINAS MMyS	0.00	430,627.64	74,989.29	74,989.29	74,989.29	74,989.29	355,638.35	355,638.35	0.00
411-396	IMPUESTO SOBRE NÓMINAS CONTRATO	1,030,704.82	1,030,704.82	103,671.82	103,671.82	103,671.82	103,671.82	927,033.00	927,033.00	0.00
411-397	IMPUESTO SOBRE NÓMINAS CONFIANZA	4,079,614.60	4,079,614.60	662,273.83	662,273.83	662,273.83	662,273.83	3,417,340.77	3,417,340.77	0.00
411-401	OTROS IMPUESTOS DERIVADOS DE RELACIÓN LABORAL MMyS	430,627.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
411-408	OTROS SERVICIOS	1,110,000.00	1,110,000.00	0.00	0.00	0.00	0.00	1,110,000.00	1,110,000.00	0.00
TOTAL UNIDAD RESPONSABLE :		1,027,073,327.74	1,069,950,075.90	271,143,046.84	271,139,621.93	271,139,621.93	228,149,607.90	798,807,029.06	798,810,453.97	42,990,014.03